

PODER EJECUTIVO DEL ESTADO DE NAYARIT
GASTOS TOTALES
(PESOS)

| DESCRIPCIÓN | EJERCICIO FISCAL | | | | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| PODER LEGISLATIVO | \$ 268,598,439.18 | \$ 271,561,439.10 | \$ 284,184,439.03 | \$ 334,012,443.00 | \$ 348,541,217.52 | \$ 364,721,916.50 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| PODER EJECUTIVO | 4,854,524,593.20 | 5,260,156,737.01 | 5,428,327,547.23 | 10,711,030,388.79 | 7,245,834,456.89 | 5,745,448,945.34 |
| SERVICIOS PERSONALES | 2,369,443,526.95 | 2,531,015,112.18 | 2,721,906,503.64 | 2,301,858,953.97 | 2,743,030,898.56 | 2,277,605,940.71 |
| MATERIALES Y SUMINISTROS | 240,366,140.92 | 189,620,655.16 | 201,737,705.87 | 196,641,578.34 | 207,506,409.57 | 148,847,026.66 |
| SERVICIOS GENERALES | 423,480,341.78 | 479,252,400.98 | 381,792,577.86 | 728,431,648.22 | 699,072,204.75 | 495,788,370.46 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 1,391,981,426.33 | 1,562,019,834.79 | 1,662,367,816.22 | 2,130,235,579.48 | 2,726,357,037.28 | 1,998,869,495.85 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 8,372,266.07 | 10,882,015.61 | 8,994,728.91 | 34,938,433.53 | 12,013,655.44 | 3,416,633.63 |
| INVERSIÓN PÚBLICA | 19,252,683.87 | 3,812,907.44 | 41,657,996.81 | 76,526,919.85 | 351,506,656.51 | 418,866,426.14 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 540,329.38 | | 1,819,817.61 | 177,930.76 | - | - |
| PARTICIPACIONES Y APORTACIONES | 154,435,131.28 | 212,787,798.27 | 52,575,987.86 | 193,562,167.46 | 114,539,360.03 | 34,581,702.19 |
| DEUDA PÚBLICA | 246,652,746.62 | 270,766,012.58 | 355,474,412.45 | 5,048,657,177.18 | 391,808,234.75 | 367,473,349.70 |
| PODER JUDICIAL | 323,921,316.89 | 396,532,209.62 | 361,000,000.00 | 362,254,925.62 | 495,910,536.15 | 493,271,004.55 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| ORGANISMOS AUTÓNOMOS | 254,847,157.03 | 331,377,704.60 | 450,459,657.45 | 956,432,105.86 | 985,200,527.45 | 972,907,147.73 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| MUNICIPIOS | 1,718,532,463.02 | 1,892,676,823.67 | 2,100,226,740.40 | 2,214,218,329.26 | 2,494,704,096.15 | 2,450,299,189.29 |
| PARTICIPACIONES Y APORTACIONES | | | | | | |
| GASTO FEDERALIZADO | 12,850,709,405.80 | 13,567,757,812.95 | 13,047,781,755.42 | 13,752,789,786.86 | 13,686,186,998.71 | 14,620,305,458.21 |
| SERVICIOS PERSONALES | 880,165,386.13 | 860,015,710.25 | 462,998,130.46 | 830,511,150.35 | 646,649,745.13 | 1,136,497,756.69 |
| MATERIALES Y SUMINISTROS | 6,671,475.49 | 16,636,643.43 | 3,612,680.45 | 1,673,656.96 | 2,684,282.52 | 9,464,075.11 |
| SERVICIOS GENERALES | 76,102,381.72 | 72,533,958.28 | 110,428,193.24 | 103,817,693.50 | 103,622,977.21 | 118,562,950.26 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 6,557,048,954.29 | 8,990,561,214.35 | 9,879,155,443.25 | 10,366,589,548.18 | 10,850,144,058.56 | 11,309,070,814.89 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 28,262,471.75 | 41,950,081.13 | 16,049,869.60 | 15,473,723.43 | 21,168,756.14 | 21,011,703.75 |
| INVERSIÓN PÚBLICA | 346,222,532.72 | 808,173,147.84 | 779,789,396.35 | 258,354,429.64 | 173,445,492.74 | 203,835,922.85 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 84,275,847.80 | 84,276,377.59 | - | - | - | - |
| PARTICIPACIONES Y APORTACIONES | 4,749,324,334.30 | 2,550,295,713.54 | 1,632,821,913.69 | 2,028,187,773.13 | 1,800,519,443.98 | 1,768,230,946.93 |
| DEUDA PÚBLICA | 122,636,021.60 | 143,314,966.54 | 162,926,128.38 | 148,181,811.67 | 87,952,242.43 | 53,631,287.73 |
| TOTAL | \$ 20,271,133,375.12 | \$ 21,720,062,726.95 | \$ 21,671,980,139.53 | \$ 28,330,737,979.39 | \$ 25,256,377,832.87 | \$ 24,646,953,661.62 |